

LARIMER COUNTY PARKS ADVISORY BOARD

The mission of Larimer County Department of Natural Resources is to establish, protect and manage significant regional parks and open lands providing quality outdoor recreational opportunities and stewardship of natural resource values. We are committed to fostering a sense of community and appreciation for the natural and agricultural heritage of Larimer County for present and future generations.

Date: July 2, 2019

Time: 5:30 – 8:30 p.m.

Location: Horsetooth Area Information Center (HAIC), 4200 W. County Road 38E, Fort Collins, CO 80526

Contact: Please contact Sidney at smichl@larimer.org or 970-619-4462 if you are unable to attend.

AGENDA

Scheduled times are subject to change.

1. CALL TO ORDER/INTRODUCTIONS
 - a. Welcome new board member!
2. PUBLIC COMMENT
3. AGENDA REVIEW
4. REVIEW AND APPROVAL OF LAST MEETING MINUTES
5. INFORMATION & ANNOUNCEMENTS
 - a. Natural Resource events for this month: See <http://www.larimer.org/naturalresources>.
 - b. To sign up for Parks Advisory Board minutes, go to <http://larimer.org/subscriptions.cfm>, enter your email, click 'Subscribe,' and then check the 'Parks Advisory Board' box.
6. UPDATES & REPORTS
 - a. Park District updates – Dan/Mark
 - b. Carter Lake Sail Club license renewal – Dan

7. DISCUSSION ITEMS
8. ACTION ITEMS
 - a. Board elections
9. U.S. BUREAU OF RECLAMATION UPDATE
10. BOARD MEMBER REPORTS
11. DIRECTOR'S REPORT: Daylan Figgs
12. NEXT MEETING SCHEDULED: 8/6/2019 at Natural Resources Administrative Offices (AO), 1800 S. County Road 31, Loveland, CO 80537
13. EXECUTIVE SESSION: Pursuant to C.R.S. (24-6-402(4)(a)) for discussion pertaining to the purchase, acquisition, lease, transfer or sale of any real, personal or other property interest.
14. ADJOURN

Included in PDF:

- Agenda
- Sales Tax Revenue Distribution Report

Attached Separately:

- Minutes of last meeting

This meeting will be recorded and archived according to law. Votes require a quorum.
Public can view agenda and minutes at:
http://legacy.larimer.org/boards/minutes/parks_advisory_board.cfm



OPEN SPACE SALES TAX ACTIVITY
March 2019 Distribution

REVENUES:

SALES TAX	\$	1,126,257.09
MV USE TAX	\$	86,678.12
BUILDING USE TAX	\$	100,369.10
INTEREST	\$	3,843.58
TOTAL REVENUE	\$	1,317,147.89

EXPENDITURES:

PERSONNEL & OPERATING	\$	3,735.81	\$	10,138.04
			\$	10,138.04
NET REVENUE:	\$	1,313,412.08		

% SALES TAX DISTRIBUTED TO INCORP. AREAS (USED AS A BASIS) 50%

DISTRIBUTION BASED ON POPULATION

2018 State of Colorado Statistics

	2017 <u>POPULATION</u>	% OF INCORP <u>AREA</u>	<u>REVENUE</u>
FORT COLLINS	164,810	59.86	\$ 393,093.90
LOVELAND	76,797	27.89	\$ 183,171.12
ESTES PARK	6,276	2.28	\$ 14,969.10
BERTHOUD	6,762	2.46	\$ 16,128.27
WELLINGTON	9,501	3.45	\$ 22,661.16
WINDSOR	7,042	2.56	\$ 16,796.11
JOHNSTOWN	833	0.30	\$ 1,986.82
TIMNATH	3,312	1.20	\$ 7,899.56
TOTAL INCORP.	275,333	100.00	\$ 656,706.04

DISTRIBUTION BASED ON SALES TAX GENERATION

2018 Larimer County Statistics

	2017 <u>GENERATION</u>	% OF INCORP <u>AREA SALES TAX</u>	<u>REVENUE</u>
FORT COLLINS	\$ 15,871,780	55.45	\$ 364,171.07
LOVELAND	\$ 8,741,862	30.54	\$ 200,578.21
ESTES PARK	\$ 1,657,605	5.79	\$ 38,033.02
BERTHOUD	\$ 284,353	0.99	\$ 6,524.36
WELLINGTON	\$ 241,630	0.84	\$ 5,544.09
WINDSOR	\$ 342,229	1.20	\$ 7,852.30
JOHNSTOWN	\$ 627,655	2.19	\$ 14,401.27
TIMNATH	\$ 854,308	2.98	\$ 19,601.72
TOTAL INCORP	\$ 28,621,422	100.00	\$ 656,706.04

DISTRIBUTION BASED ON HIGHEST YIELD TO INCORPORATED AREAS:

FORT COLLINS	\$ 393,093.90	54.50
LOVELAND	\$ 200,578.21	27.81
ESTES PARK	\$ 38,033.02	5.27
BERTHOUD	\$ 16,128.27	2.24
WELLINGTON	\$ 22,661.16	3.14
WINDSOR	\$ 16,796.11	2.33
JOHNSTOWN	\$ 14,401.27	2.00
TIMNATH	\$ 19,601.72	2.72
TOTAL INCORP	\$ 721,293.67	100.00

NEW DISTRIBUTION FOR MUNICIPAL AGREEMENT:

		<u>YEAR TO DATE</u>	<u>PAID TO DATE</u>
FORT COLLINS	\$ 357,894.66	\$ 936,459.91	\$ 81,131,652.30
LOVELAND	\$ 182,617.60	\$ 477,833.52	\$ 37,613,083.46
ESTES PARK	\$ 34,627.39	\$ 90,605.32	\$ 6,180,766.84
BERTHOUD	\$ 14,684.08	\$ 38,422.07	\$ 2,955,055.77
WELLINGTON	\$ 20,631.98	\$ 53,985.22	\$ 2,731,979.50
WINDSOR	\$ 15,292.12	\$ 40,013.04	\$ 1,503,592.22
JOHNSTOWN	\$ 13,111.72	\$ 34,307.86	\$ 958,889.44
TIMNATH	\$ 17,846.50	\$ 46,696.80	\$ 1,129,357.67
TOTAL INCORP	<u>\$ 656,706.05</u>	<u>\$ 1,718,323.74</u>	<u>\$ 134,204,377.20</u>
TOTAL UNINCORP	<u>\$ 656,706.03</u>	<u>\$ 1,718,323.72</u>	<u>\$ 96,648,070.01</u>
TOTAL	<u><u>\$ 1,313,412.08</u></u>	<u><u>\$ 3,436,647.46</u></u>	<u><u>\$ 230,852,447.21</u></u>
	\$ -		

OPEN SPACE SALES TAX ACTIVITY
April 2019 Distribution

REVENUES:

SALES TAX	\$	1,139,505.32
MV USE TAX	\$	132,740.71
BUILDING USE TAX	\$	106,048.23
INTEREST	\$	3,853.62
	\$	22,450.88
TOTAL REVENUE	\$	1,404,598.76

EXPENDITURES:

PERSONNEL & OPERATING	\$	3,779.35		\$	13,917.39
				\$	13,917.39

NET REVENUE:	\$	1,400,819.41
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% SALES TAX DISTRIBUTED TO INCORP. AREAS (USED AS A BASIS) 50%

DISTRIBUTION BASED ON POPULATION

2018 State of Colorado Statistics

	<u>2017 POPULATION</u>	<u>% OF INCORP AREA</u>	<u>REVENUE</u>
FORT COLLINS	164,810	59.86	\$ 419,254.22
LOVELAND	76,797	27.89	\$ 195,361.12
ESTES PARK	6,276	2.28	\$ 15,965.29
BERTHOUD	6,762	2.46	\$ 17,201.61
WELLINGTON	9,501	3.45	\$ 24,169.25
WINDSOR	7,042	2.56	\$ 17,913.89
JOHNSTOWN	833	0.30	\$ 2,119.04
TIMNATH	3,312	1.20	\$ 8,425.28
TOTAL INCORP.	275,333	100.00	\$ 700,409.71

DISTRIBUTION BASED ON SALES TAX GENERATION

2018 Larimer County Statistics

	<u>2017 GENERATION</u>	<u>% OF INCORP AREA SALES TAX</u>	<u>REVENUE</u>
FORT COLLINS	\$ 15,871,780	55.45	\$ 388,406.58
LOVELAND	\$ 8,741,862	30.54	\$ 213,926.65
ESTES PARK	\$ 1,657,605	5.79	\$ 40,564.11
BERTHOUD	\$ 284,353	0.99	\$ 6,958.55
WELLINGTON	\$ 241,630	0.84	\$ 5,913.05
WINDSOR	\$ 342,229	1.20	\$ 8,374.86
JOHNSTOWN	\$ 627,655	2.19	\$ 15,359.67
TIMNATH	\$ 854,308	2.98	\$ 20,906.22
TOTAL INCORP	\$ 28,621,422	100.00	\$ 700,409.71

DISTRIBUTION BASED ON HIGHEST YIELD TO INCORPORATED AREAS:

FORT COLLINS	\$ 419,254.22	54.50
LOVELAND	\$ 213,926.65	27.81
ESTES PARK	\$ 40,564.11	5.27
BERTHOUD	\$ 17,201.61	2.24
WELLINGTON	\$ 24,169.25	3.14
WINDSOR	\$ 17,913.89	2.33
JOHNSTOWN	\$ 15,359.67	2.00
TIMNATH	\$ 20,906.22	2.72
TOTAL INCORP	\$ 769,295.63	100.00

NEW DISTRIBUTION FOR MUNICIPAL AGREEMENT:

		<u>YEAR TO DATE</u>	<u>PAID TO DATE</u>
FORT COLLINS	\$ 381,712.47	\$ 1,318,172.38	\$ 81,513,364.77
LOVELAND	\$ 194,770.77	\$ 672,604.29	\$ 37,807,854.23
ESTES PARK	\$ 36,931.83	\$ 127,537.15	\$ 6,217,698.67
BERTHOUD	\$ 15,661.30	\$ 54,083.37	\$ 2,970,717.07
WELLINGTON	\$ 22,005.04	\$ 75,990.26	\$ 2,753,984.54
WINDSOR	\$ 16,309.81	\$ 56,322.85	\$ 1,519,902.03
JOHNSTOWN	\$ 13,984.30	\$ 48,292.16	\$ 972,873.74
TIMNATH	\$ 19,034.19	\$ 65,730.99	\$ 1,148,391.86
TOTAL INCORP	<u>\$ 700,409.71</u>	<u>\$ 2,418,733.45</u>	<u>\$ 134,904,786.91</u>
TOTAL UNINCORP	<u>\$ 700,409.70</u>	<u>\$ 2,418,733.42</u>	<u>\$ 97,348,479.71</u>
TOTAL	<u><u>\$ 1,400,819.41</u></u>	<u><u>\$ 4,837,466.87</u></u>	<u><u>\$ 232,253,266.62</u></u>
	\$ -		